



2012 APC/PennDOT Fall Seminar

**Deputy Secretary for
Administration
Mark Compton**



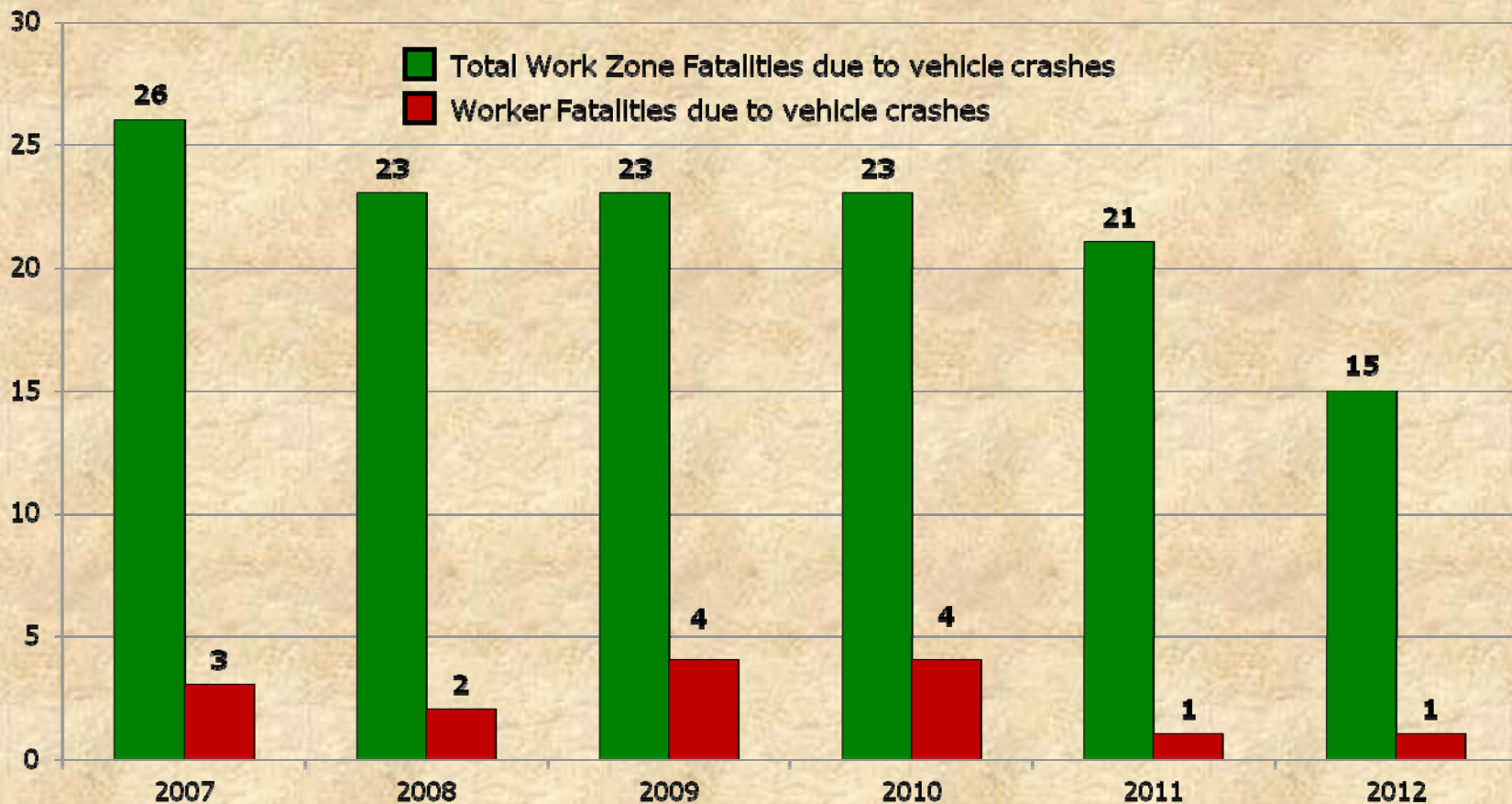
2012 Construction Program

Accomplished by Working Together!

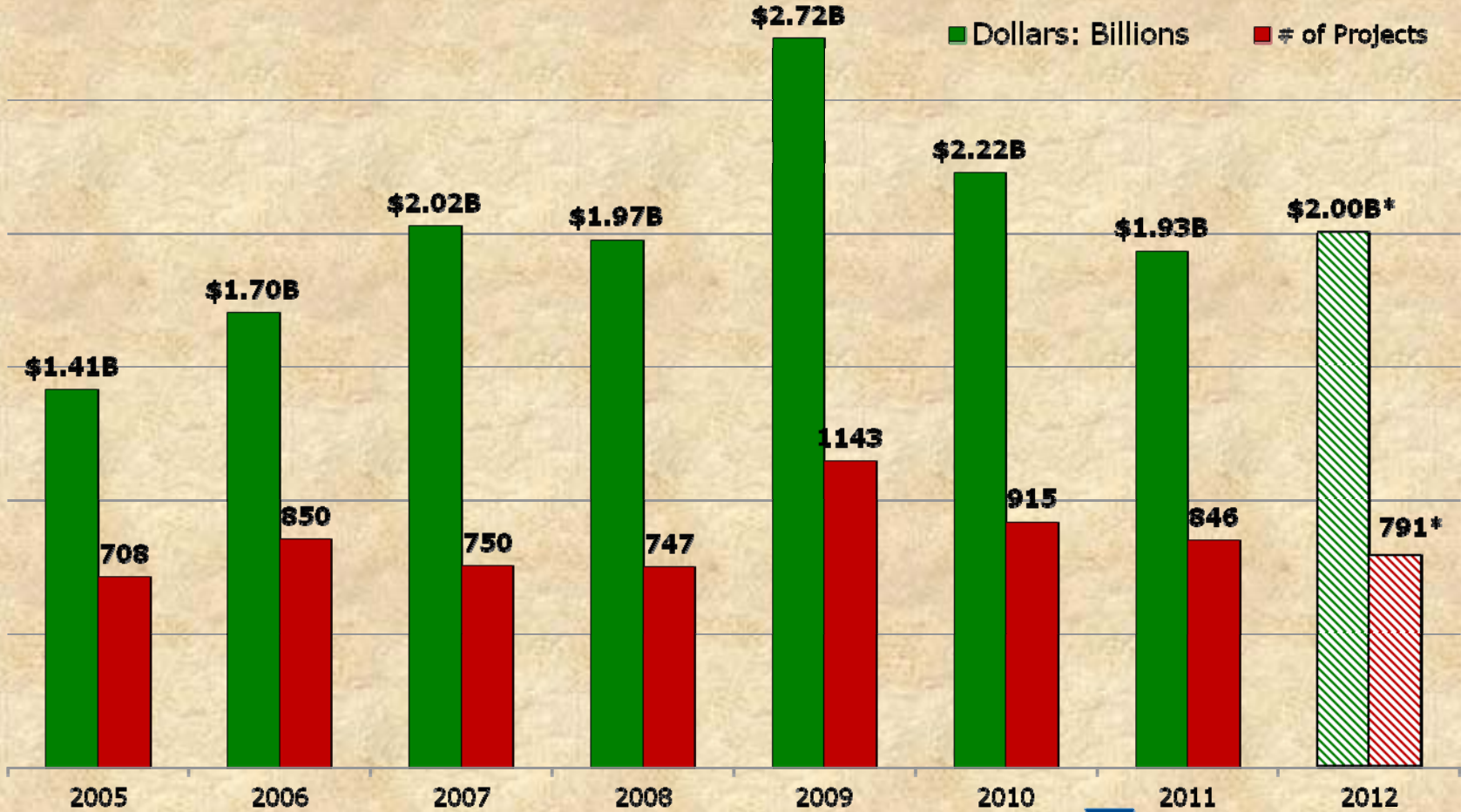
- Contractors
- Consultants
- Producers
- Districts & Central Office



PA Traffic Related Work Zone Fatalities



Project Letting Trends



2012 Projections*

2012 Construction Program

- **Anticipated 2012 Construction Program - \$ 2.0 B**
 - **Contributing Factors**
 - **\$400M - Inactive Obligations**
 - **\$76M – Redistributions**
 - **\$20M – Winter Savings**

Construction Program

For 2013 we anticipate up to 13 projects will be greater \$20 Million

Program Distribution

	Cost based Percentage	
	2012	2013
Highway	63%	47%
Bridge	29%	39%
Other	8%	14%

Construction Material Quantities

Material	2011	2012 (To Date)	2013 Projected
Asphalt (Tons)	6,076,204	5,326,004	4,992,834
Structural Concrete (CY)	395,168	375,034	366,082
Concrete Paving (SY)	458,520	484,631	396,491
Aggregate (Tons)	8,647,674	7,788,519	7,594,241

PennDOT Quality Initiative

- PennDOT Next Generation (PNG)
- IdeaLink
- Mapping the Future
- State Transportation Innovation Council: "STIC"
- Modernization

2013 Construction Program

\$ 1.7 B